## ROUTINE MAINTENANCE AGREEMENT

JEFFERSON COUNTY

CALENDAR YEAR 2016

\$ 2,123,700

The State of Wisconsin Department of Transportation (hereafter called the Department) authorizes the maintenance project herein described, and the above designated County, represented by its County Highway Committee and Highway Commissioner, agrees to perform such operations and furnish such materials as listed below. It is understood that the maintenance services authorized under this agreement shall be accomplished in compliance with state and federal law and under the general direction of the Department. Payment for services provided under this agreement shall be made to the County based on actual labor, including fringe benefit costs, machinery allowances as specified in the current MAINTENANCE MANUAL, CHAPTER 2, and material purchases authorized by the Department. Such payment shall be made upon presentation of accounts itemized and verified in accordance with regulations of the Department.

In connection with the services provided under this agreement, the County agrees not to discriminate against any employee or applicant for employment because of sex, age, race, religion, color, handicap, physical condition, developmental disability as defined in s.51.05(5), sexual orientation, or national origin. This provision shall include, but not be limited to the following: employment upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The County further agrees to post in a conspicuous place, available for employees and applicants for employment, notices setting forth these provisions.

The disclaimer language as contained in the State Highway Maintenance Manual is included in this agreement by reference. The County is obligated to provide services under this agreement only to the extent it receives Department funding for the same. The Department recognizes that the County does not warranty that maintenance funds provided by the Department are sufficient to provide for a uniform level of service or standard of state highway maintenance applicable to all situations. Certain factors, including but not limited to, weather restrictions and funding or labor shortages, may make universal, year-round compliance with the goals expressed within this manual impossible to achieve.

PROJECT ID	COUNTY ACCT. NO.	DESCRIPTI	ON		AMOUNT
0028-01-01	53321	ROADWAYS ASPHALT MAINTENANCE	NON INTERSTATE	\$	90,000
0028-01-02	53321	RDADWAYS ASPHALT MAINTENANCE	INTERSTATE	\$	80,000
0028-01-03	53321	ROADWAYS CONCRETE MAINTENANCE	NON INTERSTATE	\$	40,000
0028-01-04	53321	ROADWAYS CONCRETE MAINTENANCE	INTERSTATE	\$	000,8
0028-01-05	53321	ROADWAYS SHOULDERS	NON INTERSTATE	\$	106,800
0028-01-06	53321	ROADWAYS SHOULDER	INTERSTATE	\$	37,000
0028-01-07	53321	RMN ROUTINE MISCELLANEOUS	NON INTERSTATE	\$	53,000
0028-01-08	53321	RMI ROUTINE MISCELLANEOUS	INTERSTATE	\$	34,000
0028-01-11	53321	WINTER MAINTENANCE	NON INTERSTATE	4	469,500
0028-01-12	53321	WINTER MAINTENANCE	INTERSTATE	\$	199,900
0028-01-21	53321	ROUTINE STRUCTURES	NON INTERSTATE	\$	107,000
0028-01-22	53321	ROUTINE STRUCTURES	INTERSTATE	\$	44,000
0028-01-31	53321	ROADSIDES FACILITY MAINTENANCE	NON INTERSTATE	\$	105,000
0028-01-32	53321	ROADSIDES FACILITY MAINTENANCE	INTERSTATE	\$	27,000
0028-01-33	53321	ROADSIDES VEGETATION	NON INTERSTATE	\$	280,000
0028-01-34	53321	RDADSIDES VEGETATION	INTERSTATE	\$	167,000
0028-01-40	53321	ADMIN NON PATROL SUPERVISION	BCTH	\$	92,000
0028-01-41	53321	ADMIN PATROL SUPERVISION	BOTH	\$	137,000
0028-01-51	53321	RGUTINE STRUCTURES	OFF SYSTEM	\$	2,500
0028-01-61	53321	SIGN REPAIR	NON INTERSTATE	\$	16,000
0028-01-62	53321	SIGN REPAIR	INTERSTATE	\$	10,500
0028-01-65	53321	PERMANENT SIGN REPLACEMENT		\$	17,500

ESTIMATED COUNTY COSTS

DATE:	ESTIMATED AMOUNT BUDGETED	
	COUNTY LABOR \$ 1,108,400	
	COUNTY EQUIPMENT \$ 653,400	
	COUNTY MATERIALS \$ 191,000	
	ADMINISTRATIVE SUPPORT \$ 170,900	
County Highway Commissioner		
	TOTAL COUNTY COST	\$ 2,123,700
	Approved for DEPARIMENT OF TRANSPORTATION	
	DTSD Regional Director	Date
County Highway Committee	Director, Bureau of Highway Maintenance	Date

Jefferson County Highway Department Project Schedule																															
Updated Last	11/2/2015																														
	Priority																														
Project/Activity Description	1=High 2=Medium 3=Low	2-Nov-15	3-Nov-15	5-Nov-15	6-Nov-15	7-Nov-15	8-Nov-15	10-Nov-15	11-Nov-15	12-Nov-15	13-Nov-15	14-Nov-15	16-Nov-15	17-Nov-15	18-Nov-15	19-Nov-15	21-Nov-15	22-Nov-15	23-Nov-15	25-Nov-15	26-Nov-15	27-Nov-15	28-Nov-15	29-Nov-15	30-Nov-15	1-Dec-15	2-Dec-15	3-Dec-15	5-Dec-15	6-Dec-15	7-Dec-15
CTH A						100																	768								
Misc. Gravel Driveways	3		+	-	$\vdash$				-				-	-		-			-		27					-	+	-	1		
City/Town/Village Projects			+	+-				+		+									+	+							+				7.5
Old 26-Koshkonog-Overlay (2149'L x 20'W TYP Includes Hamer Lane Inter)	2	200				1 6											1223						100	136 B	100						
Airport RD-Jefferson-Ditching	2						14						ř				1127				100			1			3	3	10		
Wallis Park Parking Lot-Lake Mills-New Asphalt (Off of Industrial Drive)	2	150										( ) as					Ma.			1				SI IS					1		
Zion RD-Palmyra-Shouldering	2																COL				10.5										
Hooper RD-Palmyra-Shouldering	2						6										122	3													
Town of Watertown-Various Paving Locations	3					8 K	1				- 45						8					1			62						-
Town of Ixonia Milling and Paving	3					99 6	6					8 97					MIL							100	101					223	
89 Water main Break Repair-City of Lake Mills	1	便															189			1											
Maintenance Work County				+												+			+	+						+	+	+	+-		
Shouldering	2	- 1		1		1416		153 1	A STATE	MIN				AF H	100	100			VIEW.	2000		0.00	25	-4-	No.					139	
Mowing	2	Miles	dill				7								超胜	PART .							1/8					100	45		
Maintenance Work State			+	+	Н			$\vdash$	Н	$\pm$						+	1007		+	+-	1850	-				+	+	+	+		
Shouldering 94	2						4	-		1000		TO DAY	E S	6 00H		100 開					100	100									23
Bridge Maintenance	2	La de	AL.															an	100	10/5			10	31.	55.						
Guardrail Repair 94	2							15			100					$\perp$	223		4	-	300										nii
Jefferson Highway Dept Shop Work					$\vdash$				H							+			+	+		TOTAL S				+			+		880
Salt Sheds	1		1									97									154	104			100						
CTH W Shouldering		100000000000000000000000000000000000000		- Jane		at some											118				12.70	1088	198	100							N.
Bike Path Top Soil Restoration	3						19				150	7					1774				1	1	NE.								135
Move From Old Shop	2		-																					1				1			
Misc./Small Projects							+-		$\vdash$	-			-			+											+				
CTH A Near Gun Club Tree Down in Ditch	3			-				-		-			-								16	1		38 9	3		1		F		
	1	1	1		1 1	427		1	1 1	- 1				11		- 1			- 1					The same of		1	- 1		11	100	